

Wiltshire Council

Health and Wellbeing Board

19 September 2017

Subject: Better Care Fund Plan 2017-19

Executive Summary

- I. The BCP 2017-19 submissions was originally submitted to the Health and Wellbeing Board (HWB) in early 2017 outlining the proposals that have been set out at a high level in the final plans.
- II. The Better Care Fund (BCF) plan and supporting papers were submitted on 11 September 2017 to NHS England incorporating a narrative and numerical plan, including a Delayed Transfers of Care (DTC) 8 high impact action plan.
- III. The submission provides a foundation to develop a robust governance structure that will inform the Wiltshire DTC plan and trajectory (to include DTC, Stranded patients that include Continuing Health Care and dementia patients/people who use services).
- IV. The HWB will receive formal programme updates as a minimum quarterly in 2017-18.

Proposal

It is recommended that the Board:

- i) Note the submission dated 11 September 2017

Sue Shelbourn-Barrow
Director of Transformation and Integration
Wiltshire CCG and Wiltshire Council

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Purpose of Report

1. To share the Better Care Fund (BCF) 2017-19 plan encompassing delayed transfer of care (DTC) 8 High Impact Challenges which has been updated following the submission to the Board early in 2017.

Background

2. The Better Care Plan (BCP) is established across Wiltshire, leading schemes, managing the system in terms of flow and increased pressures and developing a consistent approach in relation to measurement, monitoring and delivery. The BCP plays a key role in managing pressure across the system and its impact continues to be monitored by the whole system with established system wide governance. The BCF is based upon the outcomes which are set out in our Joint Health and Wellbeing Strategy and within national policy.

Main Considerations

3. Overall the BCP provides a foundation to take forward the commitments stated within the Health and Wellbeing Board Strategy on behalf of the Wiltshire population. The BCP incorporates an 8 high impact challenges plan, which will provide a framework to develop a DTC (including CHC, stranded and dementia patients) and trajectory, with an expectation to accelerate actions to reduce DTC and Length of Stay in non-home settings.

Next Steps

4. The HWB will receive regular updates from the BCF on progress against the BCP encompassing DTC plan and trajectories, transformation and integration using BCF to pilot projects.

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